



Republic of Serbia
Ministry of Mining and Energy

РЕПУБЛИКА СРБИЈА
МИНИСТАРСТВО РУДАРСТВА И ЕНЕРГЕТИКЕ
Бр. 312-01-393/2021-06
19. 05. 20 23. год.
БЕОГРАД



Amendment No. 2 to Project Document

Project Title: Preparatory Activities for the Programme “Energy Efficiency in Central Government Buildings”

Project Award Number: 00122808

Project Output Number: 00118272

Implementing Partner: UNDP Serbia

Start Date: 21st May 2021

End Date: 31 December 2023

PAC Meeting date: 8th April 2021

Brief Description

The United Nations Development Programme (UNDP), in partnership with the Ministry of Mining and Energy (MME) of the Republic of Serbia (RS) and Council of Europe Development Bank (CEB) and in close cooperation with the Administration for Joint Services of the Republic Bodies (UZZPRO) will implement the project intended for preparatory activities (PA) for the Programme: “Energy Efficiency in Central Government Buildings (EECGB)”.

The proposed multiannual programme is aimed at energy efficiency renovation (EER) of central government buildings (CGB) as per Article 5 of the Energy Efficiency Directive (2012/27/EU) (EED). The EECGB Programme encompasses renovation of up to 28 central government buildings in Belgrade of a total 208.000 m² out of which 50% are protected as heritage buildings. The Programme should result in a minimum 30% of primary energy consumption reduction, some 20% of CO₂ reduction, improved working conditions, improved safety at work and app. 29% savings in operating cost for energy. In addition, the Programme should contribute to the protection and preservation of cultural heritage buildings.

For the EER of the said 28 buildings, an EUR 40 million loan from the Council of Europe Development Bank has been negotiated and agreed by the Government of Serbia and the MME, approved by the CEB Board of Directors in November 2019, signed by the minister of finance of RS in March 2020 and ratified by the Serbian Parliament in November 2020. It is envisaged that the EECGB Programme will be implemented by MME and UNDP, in cooperation with UZZPRO throughout the period of 5 years. The programme is expected to start in the fourth quarter of 2021. Preparatory activities will be financed from a grant provided by CEB Trust Fund donors, namely the Kingdom of Spain and the Republic of Slovakia, through CEB to the MME, i.e. UNDP.

The main preparatory activities envisaged by the project are procurement of technical services, elaboration of baseline energy certificates for selected buildings (as required by the Law), elaboration of detailed energy audits (DEA) of buildings, elaboration of feasibility studies (FS) for the selected buildings and elaboration of design documents of different level of complexity as per results of DEA.

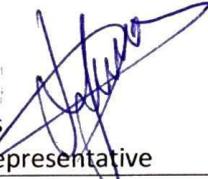
With this Amendment the Project duration which was till 21st of May 2023 is extended till 31 December 2023. The reason for non-cost extension is to enable the Project to sign contracts for planned technical design development. This amendment covers only time extension of the Project, whereas the Budget and the activities remain the same.

Contributing Outcome: CPD (2021-2025)
COOPERATION FRAMEWORK (OR EQUIVALENT) OUTCOME INVOLVING UNDP #3: Serbia adopts and implements climate change and environmentally friendly strategies that increase community resilience, decrease carbon footprint and boost the benefits of national investments
UNDP Strategic Plan 2018-2021 Outcome 2: Accelerate structural transformations for sustainable development
 Indicative Output(s) with gender marker: GEN1

*900,000.00 EUR calculated as per 1 April 21 UNORE

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|-----------------------------------|--|---|
| Total resources required: | EUR 900,000.00 (USD 1,055,099.65) | |
| Total resources allocated: | EUR 900,000.00 (USD 1,055,099.65) | |
| | Donor (Ministry of Mining and Energy) | EUR 900,000.00 (USD 1,055,099.65)* |
| | In-Kind: | |
| Unfunded: | CEB Loan | EUR 40,000,000.00 |

Agreed by (signatures):

| Ministry of Mining and Energy | UNDP |
|--|--|
|  Dubravka Djedovic Minister |  Yakup Beris Resident Representative |
| Date: 19.5.2023. | Date: 19 May 2023 |